MINUTES OF THE PUBLIC HEARING ON PROPOSED BUDGET AND SPECIAL VILLAGE BOARD MEETING, NOVEMBER 27, 2023

The public hearing on the Village of Biron proposed 2024 budget was called to order by President Jon Evenson on November 27 at 6:00 p.m. The proposed budget was properly published and posted as required by State Statutes.

PRESENT: Jon Evenson, Patty Gapen, Jamie Biegel, Mike Guillemot, Mark Honkomp, Dan Muleski, Tammy Steward

PROPOSED BUDGET: The proposed budget for 2024 was presented and reviewed. <u>Expenses</u>: General Government \$331,528; Public Safety \$324,896; Public Works \$526,660; Health & Human Services \$1,680; Culture, Recreation & Education \$49,000; Conservation & Development \$1,100; Debt Service \$100,000; Miscellaneous Expenses \$1,100; for total expenses of \$1,335,854.00.

Revenues: Property Tax Levy \$844,701; Other Taxes \$131,534; Intergovernmental Revenues \$278,619; Licenses & Permits \$15,000; Miscellaneous Revenue \$41,000; for total revenue of \$1,335,854.00.

DISCUSSION: After discussion, no revisions were made to the proposed budget for 2024.

ADJOURN PUBLIC HEARING: Motion Honkomp, second Muleski to close the public hearing at 6:20 p.m. Motion carried.

SPECIAL BOARD MEETING

The special meeting of the Village Board of Trustees was called to order by President Jon Evenson immediately following adjournment of the public hearing. The special board meeting was properly published and posted as required by State Statutes.

ADOPT LEVY: Motion Steward, second Gapen to adopt the 2024 tax levy of \$844,701. Motion carried.

ADOPT BUDGET: Motion Steward, second Gapen to adopt the 2024 budget of \$1,335,854.00. Motion carried

ADJOURN: Motion Honkomp, second Biegel to adjourn the November 27, 2023 Special Board Meeting at 6:30 p.m. Motion carried.

Respectfully Submitted,

Approved by Biron Board of Trustees

Anne Arndt, Clerk

Jon T. Evenson, President